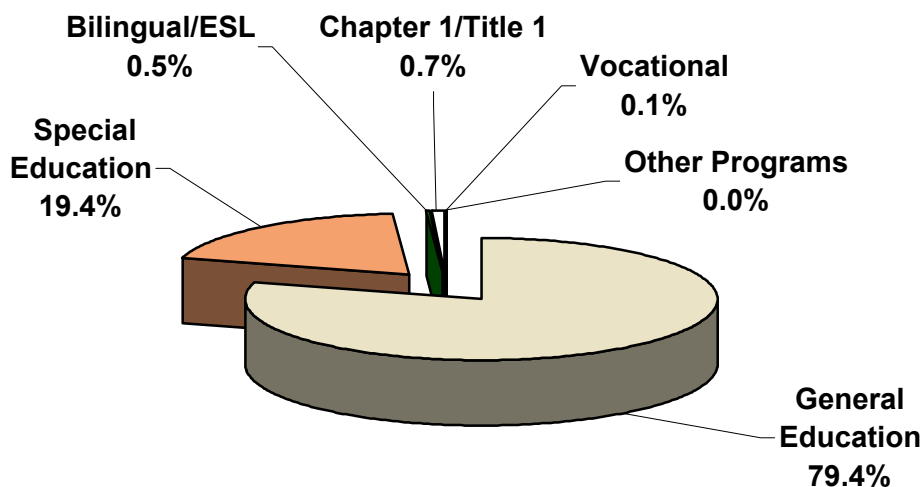
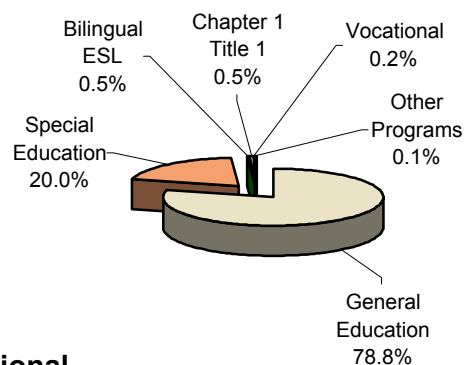


Narragansett School System

#12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	1,577.83	\$17,888,861	\$11,338	79.4%
Special Education	138.40	\$4,367,985	\$31,561	19.4%
Bilingual / ESL	1.23	\$103,637	\$84,258	0.5%
Chapter 1 / Title 1 ³	98.00	\$160,065	\$1,633	0.7%
Vocational	3.14	\$14,296	\$4,553	0.1%
Other Programs ⁴	N/A	\$1,521	N/A	0.0%
Total District ⁵	1,721	\$22,536,366	\$13,095	100.0%

2002-20-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

⁴ The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).